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# **Public Health Division 2013-15 Legislatively Approved Budget Overview**

**(Includes March 2014 Session Changes)**

## **Future of Public Health Task Force Meeting March 19, 2014**

Jayne Bailey

Interim Deputy Director

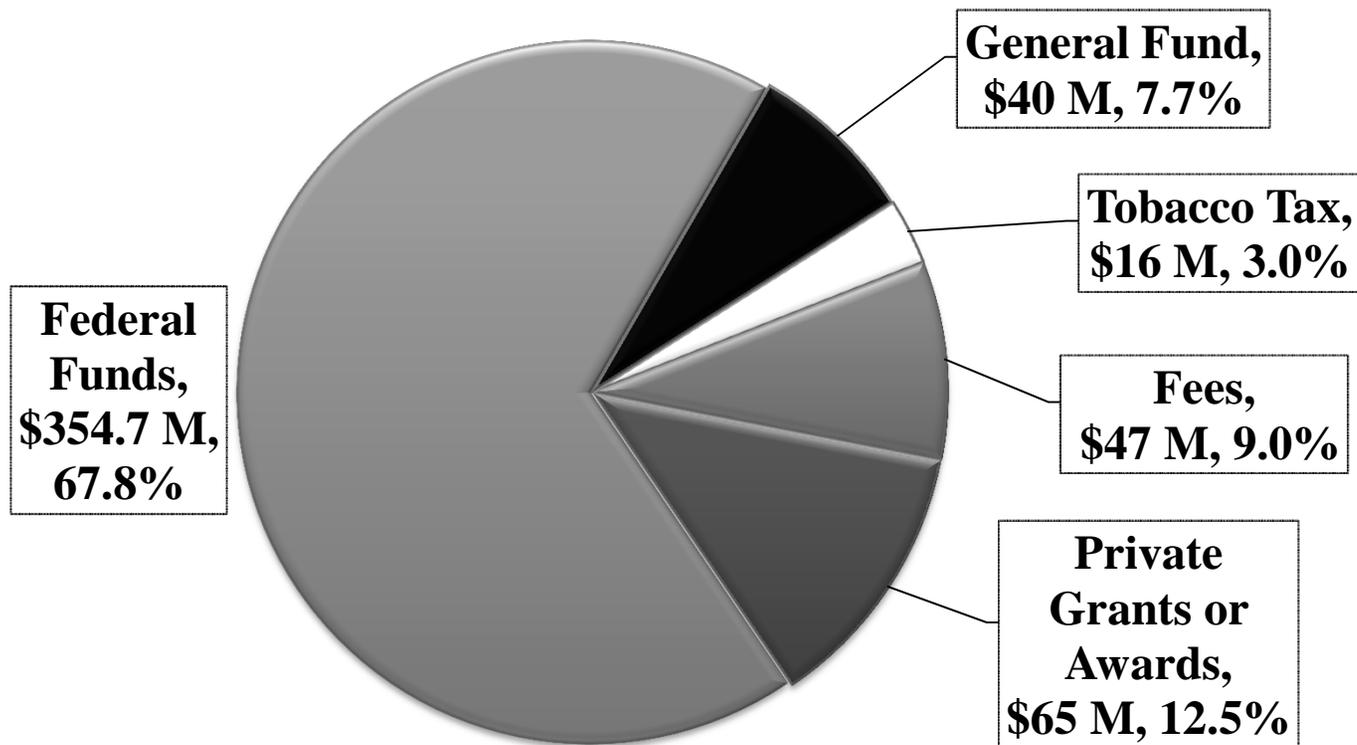
Public Health Division

The logo for the Oregon Health Authority. It features the word "Oregon" in a smaller, orange, sans-serif font above the word "Health" in a large, blue, serif font. Below "Health" is the word "Authority" in a smaller, orange, sans-serif font. The entire logo is set against a light blue, curved background.

**Oregon  
Health  
Authority**

# State Public Health by Fund Type

Federal Dollars are the Largest Funding Source  
of the OHA Public Health Budget  
Total Budget \$523,079,350



## **\$ 40.2 M General Fund is included in Public Health's 2013-15 Legislatively Adopted Budget**

- Communicable Disease
- HIV/AIDS, Sexually Transmitted Disease, Tuberculosis
- Injury Prevention
- School Based Health Centers
- Immunization
- Women's & Reproductive Health (Contraceptive Care)
- Oral Health
- Pre-Conception, Perinatal and Child Health
- Informatics and Surveillance
- Public Health Laboratory
- State Support for Public Health to Local Health Departments

## **\$ 128.2 M Fees and Private Grants or Awards is included in Public Health's 2013-15 Legislatively Adopted Budget**

- Tobacco Tax
- Newborn Screening Fees
- Vital Records
- Immunization Client Reimbursement
- Medical Marijuana Registration
- EMT Licensing
- Radiation Protection Licensing
- Water System Survey
- Other Fees and Grants
- WIC Infant Formula Rebate (\$40M Non-Limited)

**\$ 354.7 M Federal Funds  
is included in Public Health's  
2013-15 Legislatively Adopted Budget**

- Health Security Preparedness and Response
- Contraceptive Care (formerly FPEP)
- Maternal Child Health Block Grant
- Emerging Infections
- Chronic Disease Prevention
- Women's & Reproductive Health (C. Care)
- Immunization
- Drinking Water
- HIV, STD, TB Prevention
- Preventive Health Block Grant
- Other Federal Grants and Agreements
- WIC Food Vouchers (\$102.7M Non-limited)

## State Public Health 2013-15 Legislatively Adopted Budget by Fund Type (\$523M)

Budget by Category	FUND TYPE			
	General	Fees/Awards	Federal	TOTAL
Personal Services	\$10.6 M	\$39.6 M	\$79.1 M	\$129.3 M
Services and Supplies	\$5.6 M	\$37.5 M	\$51.4 M	\$94.5 M
Local PH Systems & WIC	\$24. M	\$113.8 M	\$161.2 M	\$299. M
Capital Outlay	-	-	\$.3 M	\$.3 M
Grand Total	\$40.2 M	\$190.9 M	\$292. M	\$523.1 M