

Logic Model

New Marion County STI Delivery Model

Begin 10/2011

Resources	Activities	Outputs	Short & Long Term Outcomes	Impacts
<i>In order to accomplish our activities we have or will need the following:</i>	<i>In order to implement changes we will accomplish the following activities:</i>	<i>We expect that our activities will produce the following evidence or service delivery:</i>	<i>We expect that these activities will lead to the following changes in 1 year or less:</i>	<i>We expect that these activities will lead to the following changes in 2-3 years:</i>
<ul style="list-style-type: none"> ➤ Administration Endorsement ➤ STI Clinic Services ➤ Dedicated medical team of PHA, Nurses and NP ➤ Title X Family Planning Services- state guidance to include in STI ➤ Clinic Budget ➤ New testing for GC ➤ Enrollment process in place for both FP and STI services on with same form. 	<p>Policy Brief presentation to Administration.</p> <p>Do LEAN Process and time study of STI clinic</p> <p>Involve team with Improvement Process</p> <p>Assess compliance with all program elements while developing new delivery model and new forms</p> <p>Change staffing to accommodate no medical technician and Title X service delivery by RNs</p>	<p>Administration buy-in for new service delivery model by 1/2012</p> <p>Review LEAN and time study to identify clinic inefficiencies before 1/2012</p> <p>Work on goals and improvements at 6 team meetings before 3/2012</p> <p>Meet with state to assure compliances 4/2012</p> <p>Increase # of clients counted on Title X grant/Ahlers data</p> <p>Decrease clinic expenses by \$28,000. with staffing and delivery model changes</p>	<p>Service Delivery Model Change in STI Clinic</p> <p>Decrease in expenses and streamlined services</p> <p>Improvement Goals developed:</p> <ul style="list-style-type: none"> • Increase client access to services • Decrease client wait time. • Increase client and staff satisfaction • Equitable distribution of staff workload • Maximize clinicians time with clients • Increase # of clients served <p>85% of clients seen in STI clinic receive FP services</p>	<p>Sufficient use of resources and ability to increase available appointments by 20%.</p> <p>Staff and client satisfaction as evidenced by yearly surveys</p> <p>Increase funding from Title X Grant by \$50,000. by July 2013</p> <p>Increase funding from Title X Grant by \$95,000. by July 2014</p>