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# Oregon SBHC Coordinators' Meeting

April 2, 2013



# Agenda

- Budget/Legislative Update
- State Program Office
  - Follow-up Items/Announcements
    - Certification
    - Patient Satisfaction Survey
      - Technology Improvement Project
    - SBHC Status Report
  - Current Projects:
    - Certification Review
    - Data Improvement Progress
    - CCO/SBHC Partnership Assessment
    - Return on Investment
  - Future Projects:
    - 2011 Oregon Healthy Teens Survey Reports
- Oregon School-Based Health Care Network
- Next Coordinator's Meeting

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# Budget and Legislative Update

# Active SBHC Legislation

- As of 4-1-13 – things WILL change
- Four SBHC bills *as introduced*
  - SB436 – CCO use SBHC to maximum extent
  - HB2326 – SBHC expansion, defines SBHCs, TA grants, effectiveness study
  - HB2445 – FFS payment for SBHCs
  - HB3189 – SBHC certification, dental practice site
- HB2445 - *with amendments* - appears to be the synthesis bill
  - SBHC definition/certification/OARs, expansion, TA grants, incentive grants to SBHCs, dental practice site FFS
- SB436 - *with amendments* may still move
  - CCO/SBHC planning
- One bill that would provide resources to expand MH providers in SBHC (SB823)

# It's Budget Season Again...

- We all have to get through it



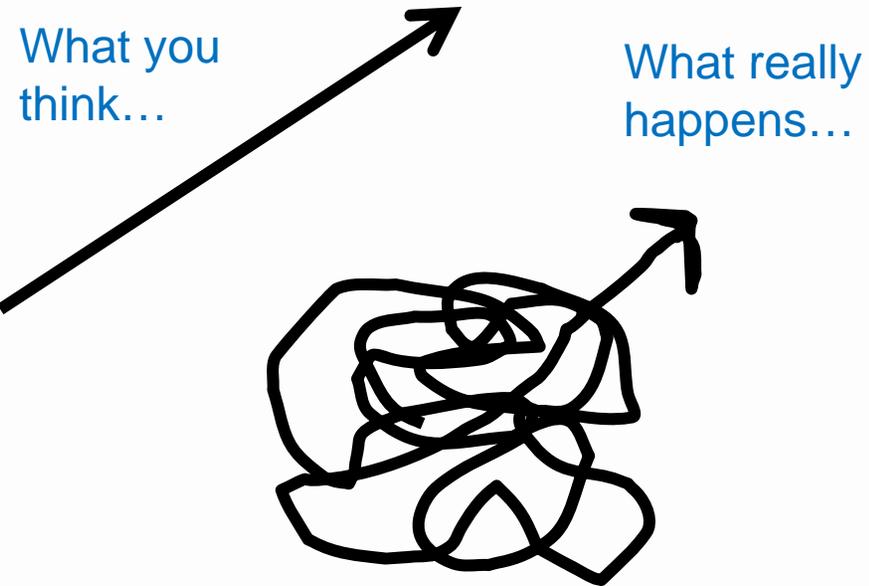
- Some days it won't feel like things are going very well
  - But we averted a tractor fire in December !!!
  - No burning tractors as of April !!!

# It's Budget / Legislative Season Again

- You think you're getting nowhere and all of a sudden things start to speed up...



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- Success is not what you think it looks like...

# \*2013-2015 Biennium

- Total Budget (11-13) **\$6,824,516**

EXPECT FLAT FUNDING

\$4,944,516 General Fund (GF)

\$1,380,000 Other Fund (OF)

\$ 500,000 PHD Revenue

PROVIDER TAX (OF) BACK-FILL WITH GF

- Number of certified sites (63)

INCREASES UP TO 69

- Current formula

- LPHA with one certified site - \$60K / year
- LPHA > 1 certified site - \$41K / year per site

STAYS THE SAME

- Planning grant

- 6 grants awarded
- 4 sites brought into formula

ONLY 4 NEW SITES ADDED TO FORMULA

- Unfunded expansion

- Estimated 4 sites may certify in 2013-2015

- Number of certified sites possible (73)

WOULD NEED ADDITIONAL FUNDING

\* Best guess as of January 16, 2013

# 2013-2015 Budget Building

## 2012

- Agency Recommended Budget (ARB)
  - Statutory mandated cut list
  - \$1,800,000
- Pre-session Legislative Concepts (bills)
- OHA/DAS Budget Analysis
  - Details of use of funds/investments
  - How we would take cuts
  - What would cuts mean

July-August

September  
October-November

GOVERNOR DID NOT  
TAKE CUTS

## 2013

- Governor's Recommended Budget (GRB)
- Legislature convenes
  - Public hearings on bills
- PHD Agency Overview – Budget Hearing
- Co-Chairs Budget
  - Public hearings on budgets
- Legislatively Adopted Budget (LAB)

December  
January

REFLECTS  
GOVERNOR'S  
PRIORITY

February-March  
May-June

July 1, 2013

# 2013-2015 Budget Building

## 2013

- Governor's Recommended Budget (GRB) December
- Legislature convenes February
  - Legislative days – January 14th
  - Public hearings on bills
- PHD Agency Overview – Budget Hearing February-April
  - OHA budget overview W&M – February 7
  - PHD budget overview W&M – February 19-19
  - PHD public testimony W&M – April 3 ← PUBLIC TESTIMONY
- Co-Chairs Budget April-May
  - Public hearings on budgets
  - Public hearings on bills with budget impact ← WE ARE HERE
- Legislatively Adopted Budget (LAB) July 1, 2013

# Remember

Governor's Recommended Budget presentation [11-30-2012]

*"Protects funding for school-based health centers"*

- Early in the budget adoption process
  - May see different representations depending on the question asked
- Nobody wants to be on a cut list but when you are don't panic but act
- 'We' have a good track history – 'you' have the power
- Will have no definitive answer until there is a legislatively adopted budget for 2013-2015 biennium
  - Formula funding is projected in April / May but is amended in July
- Nothing is over until it is over and even then it is not over 😊

QUESTIONS???

# SBHC State Program Office: Follow-Up Items

# Certification

- Stickers and plaques for the 13-15 biennium will be sent out in May.
- Schedule for site visits during SY 13-14 will be created in April, letters will be sent out in May. If you have any questions or preferred dates/months, please contact me ASAP.

# Patient Satisfaction Survey

- Continue to complete paper surveys
  - Return to SPO as soon as completed or by no later than June 3rd
- iPad surveys
  - Press the sync button at least once a month
  - Last date to sync completed surveys is June 3<sup>rd</sup>

# SBHC Technology Grant

- The SBHC State Program Office would like to support the increased use of iPads to collect consumer feedback. Funds available to purchase and use the iPad to collect Student Satisfaction Surveys. (The iPad may also be used for other SBHC-related purposes.)
- **To be eligible, your SBHC must:**
  - be located on a middle school, high school, or combined grade (K-12) campus; or
  - have seen at least 100 students ages 12-19 in the prior service year, and
  - not already have received pilot funds from the State Program Office to purchase an iPad
- **If you're interested contact Rosalyn at [rosalyn.liu@state.or.us](mailto:rosalyn.liu@state.or.us)**
  - **No later than COB April 1, 2013**

# SBHC Status Report

- Reports have been mailed to all centers, all schools, public health departments
- Contact the SPO if you need more copies
  - [Sbhc.program@state.or.us](mailto:Sbhc.program@state.or.us)
- Electronic versions of the files are on our website
  - [www.healthoregon.org/sbhc](http://www.healthoregon.org/sbhc)

QUESTIONS???

# SBHC State Program Office: Current Projects

# Certification Review

- The committee has met three times thus far;
- The SPO will present committee recommendations to CHLO during the summer;
- Coordinators will have a draft for review and comment – this will be a quick turn around time so please watch for it! – in September 2013;
- The new Standards for Certification will go into effect in 2015

# Data Improvement Progress

- Working with SBHCs to collect data in new format
  - Some success, some still in progress
- Mental health data
  - Work still to be done with sites

# CCO/SBHC Partnership Assessment

- Assess the status of the relationships between SBHCs and CCOs state-wide.
  - Surveys and in-depth community based interviews
- Assessment includes a focus on the role of patient-center primary care home recognition
- Goal:
  - Better provide of technical assistance, training and resources for SBHCs
  - Better inform policy decisions

# Current Projects: ROI Analysis

- SBHC Return on Investment analysis
  - Measures include
    - Estimated reductions in ER and hospitalization
    - Reduced transportation costs
    - Avoided lost work time for parents
  - Using state Hospital Discharge database to help make estimates in SBHC population
  - Asthma portion is nearing completion, will be looking at other areas such as immunizations

# Current Projects: ROI Analysis

- School Health Capacity ROI Project
- What if Oregon fully invested in school health infrastructure & capacity?
- Linked together school-level and student-level health and education data
- Schools with greater capacity have higher graduation rates
- State ROI = \$5.24:\$1
- Weds April 3, 12-1 pm, PSOB Room 1-B

QUESTIONS???

# SBHC State Program Office: Future Projects

# Future Projects: 2011 OHT Results

- 2011 Oregon Healthy Teens survey had 4 SBHC questions
- 23 schools with an SBHC participated (541 8<sup>th</sup>, 1,947 11<sup>th</sup>)
- SPO to develop reports for individual schools with their data – topline results + crosstabs with health indicators
- Need to get principal permission first
- Questions were:
  1. Does your school have an SBHC?
  2. Have you ever used an SBHC in Oregon?
  3. Why have you gone to an SBHC for your health care instead of somewhere else?
  4. Why haven't you ever used an SBHC?

QUESTIONS???

**Next Coordinators Meeting**  
**OCTOBER 10, 2013**

For more information or questions

[sbhc.program@state.or.us](mailto:sbhc.program@state.or.us)

971-673-0249