
Oregon SBHC Coordinators' Meeting

January 16, 2013



Agenda

- Budget/Legislative Update
- State Program Office
 - Follow-up Items/Announcements
 - Program Review Update
 - Key Performance Measures
 - Oregon Healthy Teens Survey participation
 - Youth Advisory Committee Toolkit
 - Current Projects:
 - Return on Investment
 - Data Collection and Refinement
 - Future Projects:
 - Certification Standards Review
 - CCO/SBHC partnership assessment
- Oregon School-Based Health Care Network
- Next Coordinator's Meeting - Tuesday April 2nd, 9-11am.

Budget and Legislative Update

It's Budget Season Again...

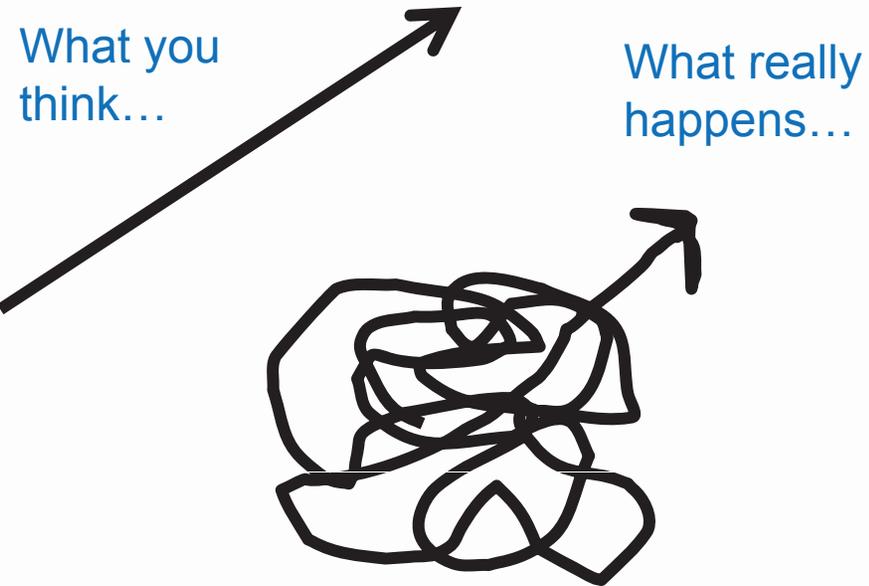
- We all have to get through it



- Some days it won't feel like things are going very well
 - But we averted a tractor fire in December !!!

It's Budget Season Again (3)

- You think you're getting nowhere and all of a sudden things start to speed up...



- Success is not what you think it looks like...

*2013-2015 Biennium

- Total Budget (11-13) **\$6,824,516**

EXPECT FLAT FUNDING

\$4,944,516 General Fund (GF)

\$1,380,000 Other Fund (OF)

\$ 500,000 PHD Revenue

PROVIDER TAX (OF) BACK-FILL WITH GF

- Number of certified sites (63)

INCREASES UP TO 69

- Current formula

- LPHA with one certified site - \$60K / year
- LPHA > 1 certified site - \$41K / year per site

STAYS THE SAME

- Planning grant

- 6 grants awarded
- 4 sites brought into formula

ONLY 4 NEW SITES ADDED TO FORMULA

- Unfunded expansion

- Estimated 3 sites may certify in 2013-2015

- Number of certified sites possible (72)

WOULD NEED ADDITIONAL FUNDING

* Best guess as of January 16, 2013

2013-2015 Budget Building

2012

- Agency Recommended Budget (ARB)
 - Statutory mandated cut list
 - \$1,800,000
 - Pre-session Legislative Concepts (bills)
 - OHA/DAS Budget Analysis
 - Details of use of funds/investments
 - How we would take cuts
 - What would cuts mean
- July-August
September
October-November
- GOVERNOR DID NOT TAKE CUTS**
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2013

- Governor's Recommended Budget (GRB)
 - Legislature convenes
 - Public hearings on bills
 - PHD Agency Overview – Budget Hearing
 - Co-Chairs Budget
 - Public hearings on budgets
 - Legislatively Adopted Budget (LAB)
- December
January
February-March
May-June
July 1, 2013

2013-2015 Budget Building

2013

- Governor's Recommended Budget (GRB) December
- Legislature convenes February
 - Legislative days – January 14th ← YOU ARE HERE
 - Public hearings on bills
- PHD Agency Overview – Budget Hearing February-April
 - OHA budget overview W&M – February 7
 - PHD budget overview W&M – February 19-19
 - PHD public testimony W&M – April 3 ← PUBLIC TESTIMONY
- Co-Chairs Budget April-May
 - Public hearings on budgets
- Legislatively Adopted Budget (LAB) July 1, 2013

Remember

Governor's Recommended Budget presentation [11-30-2012]

"Protects funding for school-based health centers"

- Early in the budget adoption process
 - May see different representations depending on the question asked
- Nobody wants to be on a cut list but when you are don't panic but act
- 'We' have a good track history – 'you' have the power
- Will have no definitive answer until there is a legislatively adopted budget for 2013-2015 biennium
 - Formula funding is projected in April / May but is amended in July
- Nothing is over until it is over and even then it is not over 😊

QUESTIONS???

SBHC State Program Office: Follow-Up Items

Program Review- Update

1. Prior to October 1, 2013, all certified SBHCs must submit an application for Patient-Centered Primary Care Home (PCPCH) recognition to the State PCPCH Program. **NOT RECOMMENDED**
2. Beginning July 1, 2013, all certified SBHCs must implement a billing process for SBHC services. **RECOMMENDED**
3. Beginning July 1, 2013, the patient's "preferred spoken language" will be added to the required list of data variables that certified SBHCs need to collect and submit to the SBHC State Program Office. **RECOMMENDED**
4. Beginning July 1, 2013, "payor name", "total charges" and "total payments" will be added to the required list of data variables that certified SBHCs need to collect and submit to the State Program Office. **RECOMMENDED**
5. Beginning July 1, 2013, all certified SBHCs will be required to complete the National Assembly on School-Based Health Care Census Survey. **RECOMMENDED**
6. Beginning July 1, 2015, all certified SBHCs must implement an Electronic Health Record and Practice Management system. **RECOMMENDED**
7. During the 2012-2013 service year, a separate workgroup will be established to revise the current SBHC Standards for Certification and review the site visit process. **RECOMMENDED**
8. During the **2013-14** service year, a separate workgroup will be established to update the current SBHC Key Performance Measures to better align national school-aged Performance Measures.
RECOMMENDED

Program Review- Update

TIMELINE

- June 20, 2012- 1st workgroup meeting
- July 31, 2012 - 2nd workgroup meeting
- August 15, 2012 - recommendations brought to CLHO-MCH for initial viewing
- Sept 4 - Sept 17 2012 - sent recommendations to field for comments
- September 20, 2012 - workgroup meeting to review comments from field
- October 11, 2012 - presented final recommendations to Coordinators
- December, 2012 - CLHO MCH presentation -**APPROVED**
- January 17, 2013- CLHO Executive Committee presentation and approval
- January-April, 2013- Update Program Element for County contracts
- July 1, 2013- Implementation

Key Performance Measures (KPMs)

Background:

- KPMs were fully implemented in SY 08-09
- Baseline goals were
 - Complete physical exam 15%
 - Risk/Health assessment 15%
 - BMI 25%
- Sites exceeded baseline goals by 90% in SY 10-11, therefore goals were raised and implemented July 1, 2012
 - Complete physical exam 65%
 - Risk/Health Assessment 60%
 - BMI 90%
- SY 11-12 approximately one-third of sites did not meet baseline

KPMs

- The Issues:
 - Increased baseline goals
 - Implementation of the Health Assessment through OCHIN
 - Implementation of new electronic health records
 - Clinical processes and procedures
- The Goal:
 - 100% of sites meet current baseline goals
 - Baseline goals will not be increased
 - KPMs are tied to funding but no changes to funding will be made at this time

KPMs

- Your Role
 - Review the processes and procedures around KPMs and modify workflow as needed
 - Identify issues within electronic health records and work with IT to rectify
 - Utilize the health assessment if you are on EPIC through OCHIN
 - Follow Bright Futures templates if you are using paper charting

Oregon Healthy Teens Survey

- The OHT Survey is an anonymous and confidential survey of 8th and 11th graders conducted every other year by the Oregon Public Health Division. Topics include:
 - NEW to 2013- Absenteeism;
 - School climate including student connection to a teacher and bullying/harassment;
 - Unmet health care needs, preventive care visits, and ER use;
 - Nutrition and physical activity;
 - Tobacco, alcohol and drug use;
 - Bullying and harassment at school;
 - Mental health;
 - Sexual activity;
 - **School**